

Bali Island School

The Year in Review

School Year 2018 - 2019





Bali Island School
for a World-Class Education

Agenda:

School-Wide Goals Review

Enrollment Data

Celebrate BIS Data/KPI

Board Year in Review

What's coming next...

#BetterTogether



Goal 1: Measure and Improve School Climate

CIS Community Survey completed November 5, 2018

Efforts by BIS Leadership team

- Communication
- Transparency
- Visible Leadership
- Quality of Education

Efforts by YBIS Board

- Topic Groups Functioning
- Board Governance Presentation

B6. The Head of School and leadership team have the inter-cultural skills needed for the school's unique cultural context.

 Complete

Count	1	2	37	25
Row %	1.4%	2.9%	53.6%	36.2%

 Partial

Count	0	2	6	2
Row %	0.0%	20.0%	60.0%	20.0%

 Complete & Partial

Count	1	4	43	27
Row %	1.3%	5.1%	54.4%	34.2%

Goal 2: Improve Math Abilities of Student Body (3-year goal beginning in 18-19)

Vertical Alignment of Math Curriculum

Transition years 5-6, 10-11

Collaboration between teachers of 3, 4, 5 and MS maths

Contracted Jennifer Wathall to work

On BIS Maths Dec. 5-7, April 16-18

New IB DP Math trainings attended - backward design beginning



Goal 3: Ensure all Faculty are Meeting Accrediting Agency Requirements

Work continues to meet Ministry Requirements (linear alignment)
2 Board trainings (EARCOS/Child Protection)

100% BIS teachers are IB trained
EARCOS
Child Protection
College Counseling
WIDA
Service/Action



Goal 4: Develop STEAM Options for SY19-20

ASA Options

Math Priority



Goal 5: Develop an Assessment Policy and Increase Assessment Fluency at BIS (2-year goal)

Assessment Policy
complete

PD Sessions in Faculty
meetings

increase understanding
of

Assessment FOR
Learning
principles



Goal 6: Develop a Language Policy and Language Pathways at BIS for SY19-20

Completed Policy and Pathways

~~Kitas and Passport~~

Language Ability

ELL Support

Admissions Policy aligned



Goal 7: Successfully Manage the WASC/CIS Preliminary Visit in April 2019 and have all Reports Submitted in a Timely Manner.

All reports submitted early

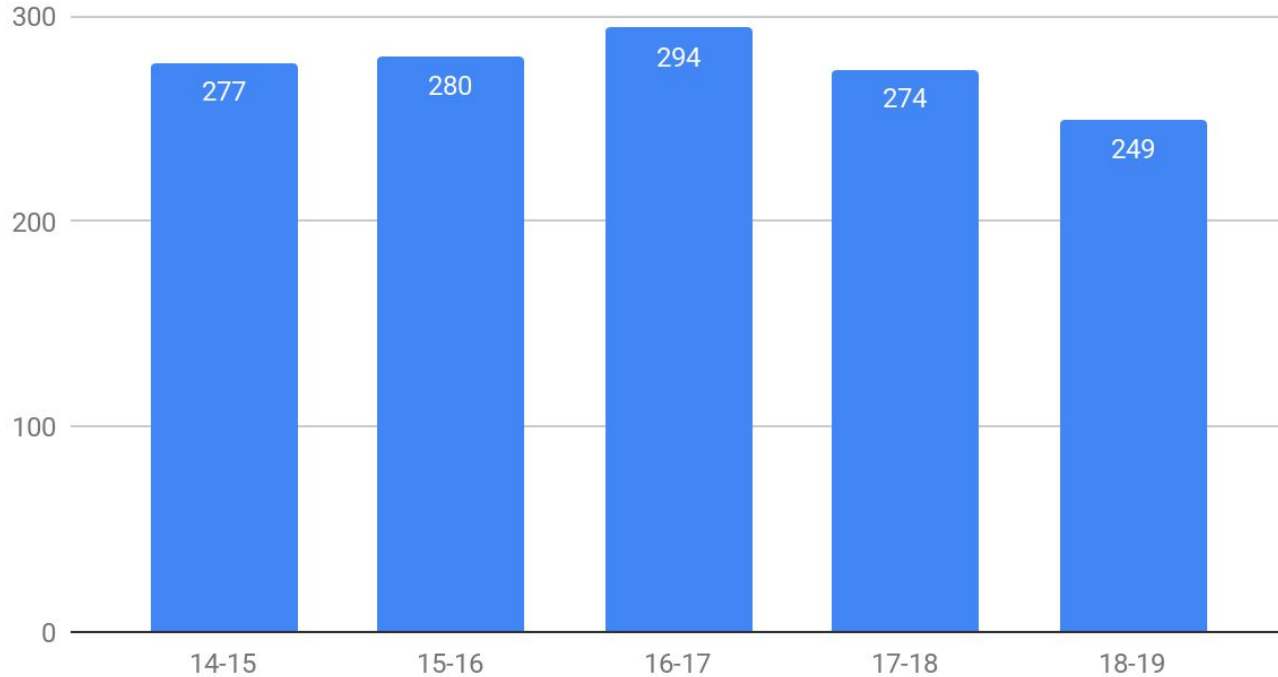
CIS /WASC Preliminary Visit report received

Huge thanks to Craig, Michele, Matt and Ross





Enrollment Data



BIS Enrollment Data



Faculty and Staff Retention and Recruitment

International Teaching Retention Rate: 7 new international teachers 19-20

3.8 years

Local Hire Retention Rate:

13.2 years

1 new local hire - Civics Instructor -
Ministry Accreditation alignment



Academic Excellence

Class of 2018 Full DP Candidates IB Results

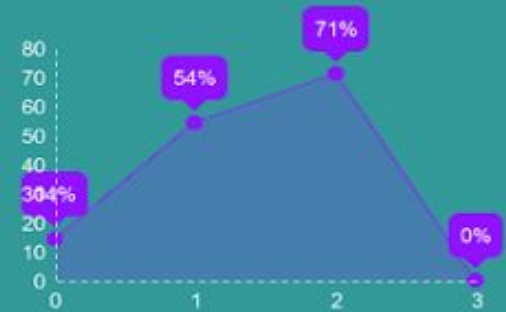
Still awaiting the final IBO statistics report for the updated numbers for 2018.

IB Results

World Bonus Points Awarded



BIS Bonus Points Awarded



Candidate Pass rate



Average points received





International School Assessment

Results from February testing

2 year's data in some cases 3

Mathematical Literacy

Grade	Mean Total Scale Score	Mean BIS Scale Score
3	311	370
4	378	426
5	435	413
6	467	448
7	515	520
8	538	538
9	574	558
10	591	576

Mathematical Literacy Conclusions

2018 Grade 4			2019 Grade 5			
Feb 2018 Total Raw Score	Feb 2018 Total Scale Score	Feb 2018 Level	Feb 2019 Total Raw Score	Feb 2019 Total Scale Score	Feb 2019 Level	% Increase or Decrease from 2018 - 2019
-	392[^]	-		435		10%
-	386[^]	-		413		
12	262	2	10	318	3	21%
16	306	3	24	475	5	55%
14	285	2	12	342	3	20%
25	396	4	25	487	6	22%
22	366	4	17	397	4	8%
34	521	6	32	603	7	16%
23	376	4	13	353	3	-6%
27	418	4	26	500	6	19%
29	441	5	27	513	6	16%
77			21	528	6	
16	306	3	19	419	4	37%
14	285	2	20	430	5	50%

Reading

Grade	World Mean	BIS Mean
3	290	363
4	341	353
5	383	389
6	416	467
7	468	504
8	501	506
9	540	553
10	556	566

Writing Narrative/Reflective

Grade	World Mean	BIS Mean
3	365	373
4	405	437
5	447	460
6	476	503
7	508	563
8	534	551
9	557	611
10	575	606

Writing Exposition / Argument

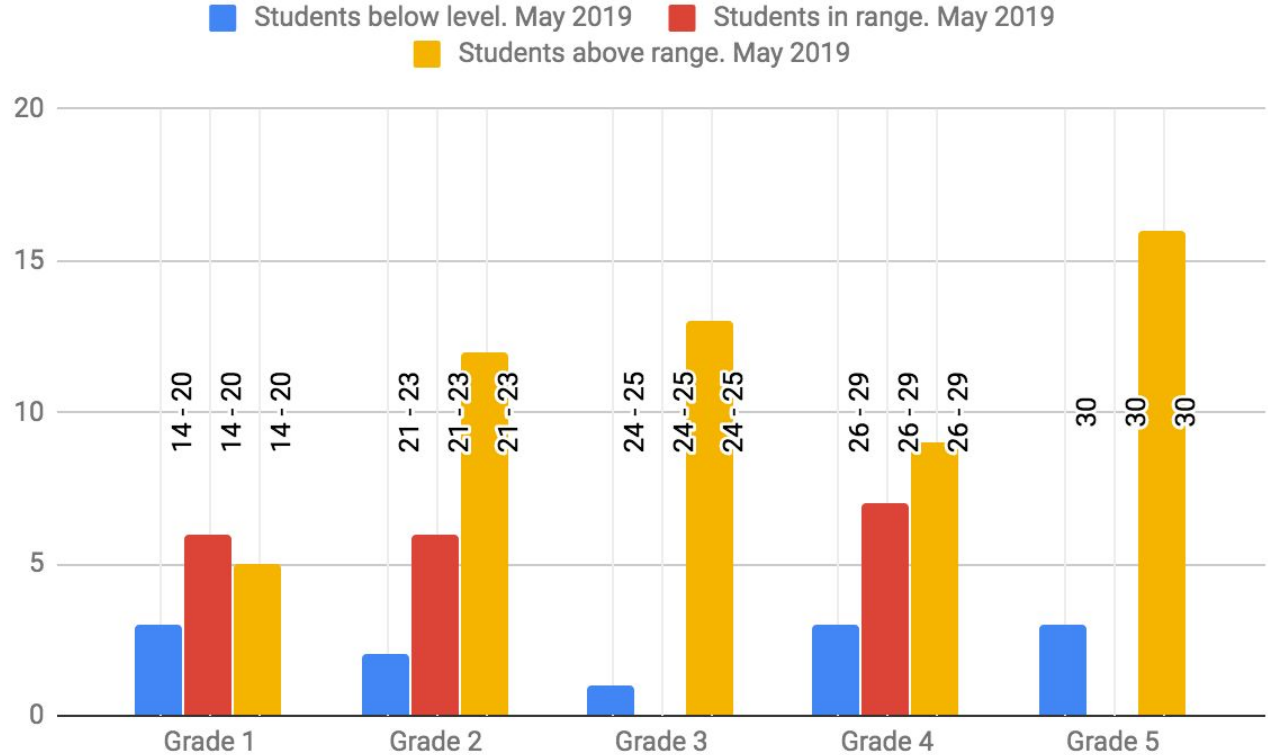
Grade	World Mean	BIS Mean
3	413	440
4	451	473
5	489	503
6	510	579
7	542	596
8	571	567
9	593	619
10	612	650

Scientific Literacy

Grade	World Mean	BIS Mean
7	498	568
8	529	590
9	559	591
10	577	648



Primary PM Benchmark Results





BIS Library

Library Picture Story Books	2,695
Library Fiction	2,910
Library Nonfiction	5,244
Foreign Language	836
Classroom Novels	4,864
Teacher Resource/IB	1,984
Reference	137
Textbooks	5,741
Primary Reading level	11,917
CDs/DVDs	318

37,000 Titles

Digital Resources

Name of Database	Searches conducted in 2018-19 SY
WorldBook	815
Questia	778 (1401 documents viewed)
Global Issues in Context	120
Research in Context	1,052

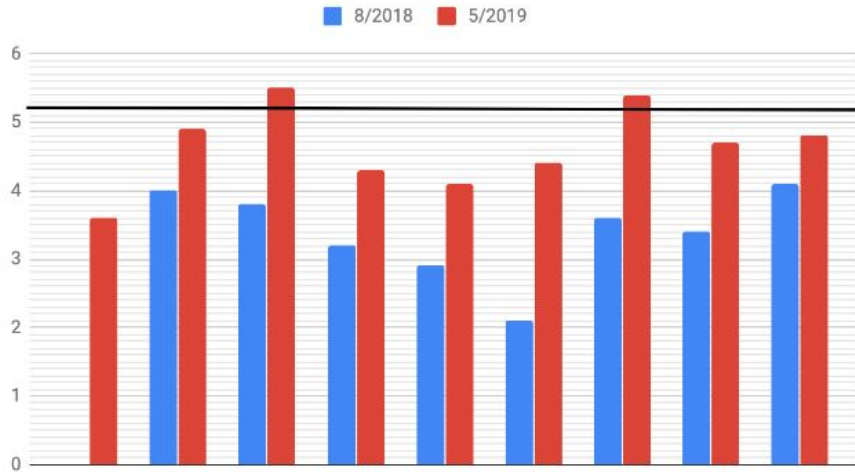


Inclusion: English Additional Language and Learning Support

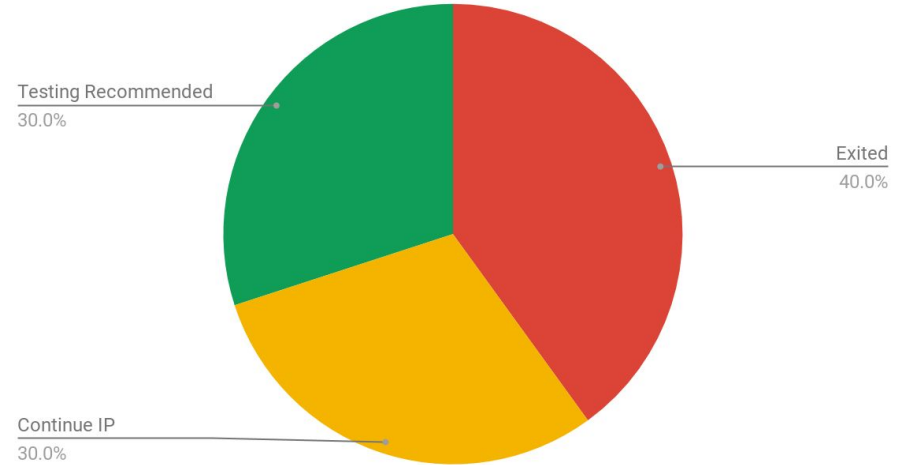
21 students in EAL Program

29 students on Tier I, II and III plans
Supporting Mild and Moderate Learning Needs

8/2018 and 5/2019



2018-2019 Intervention Plan (Tier II) Results

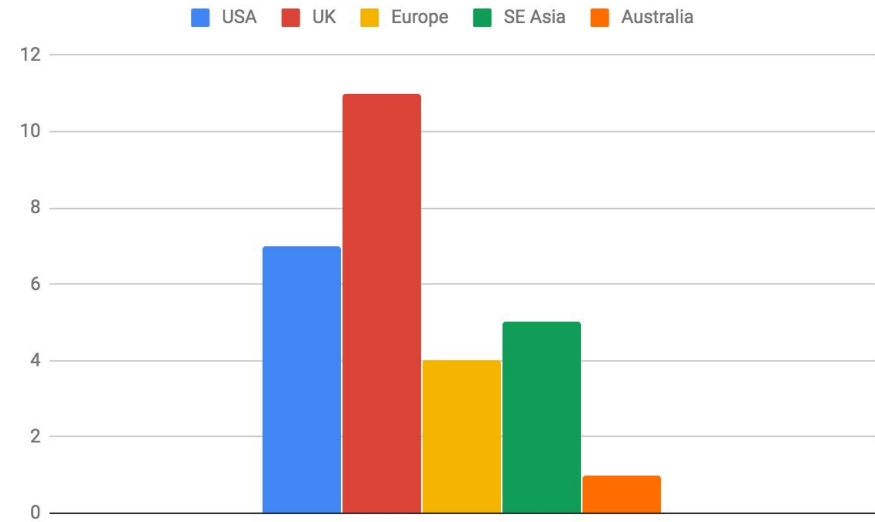
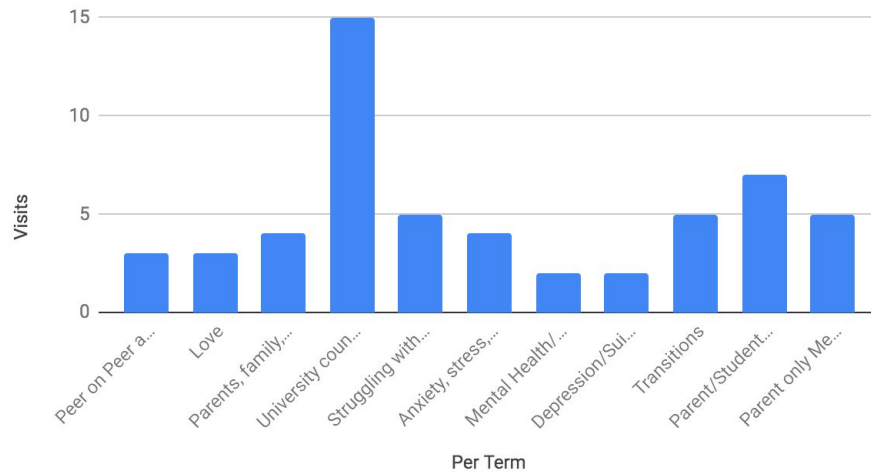




Social/Emotional & College Counseling

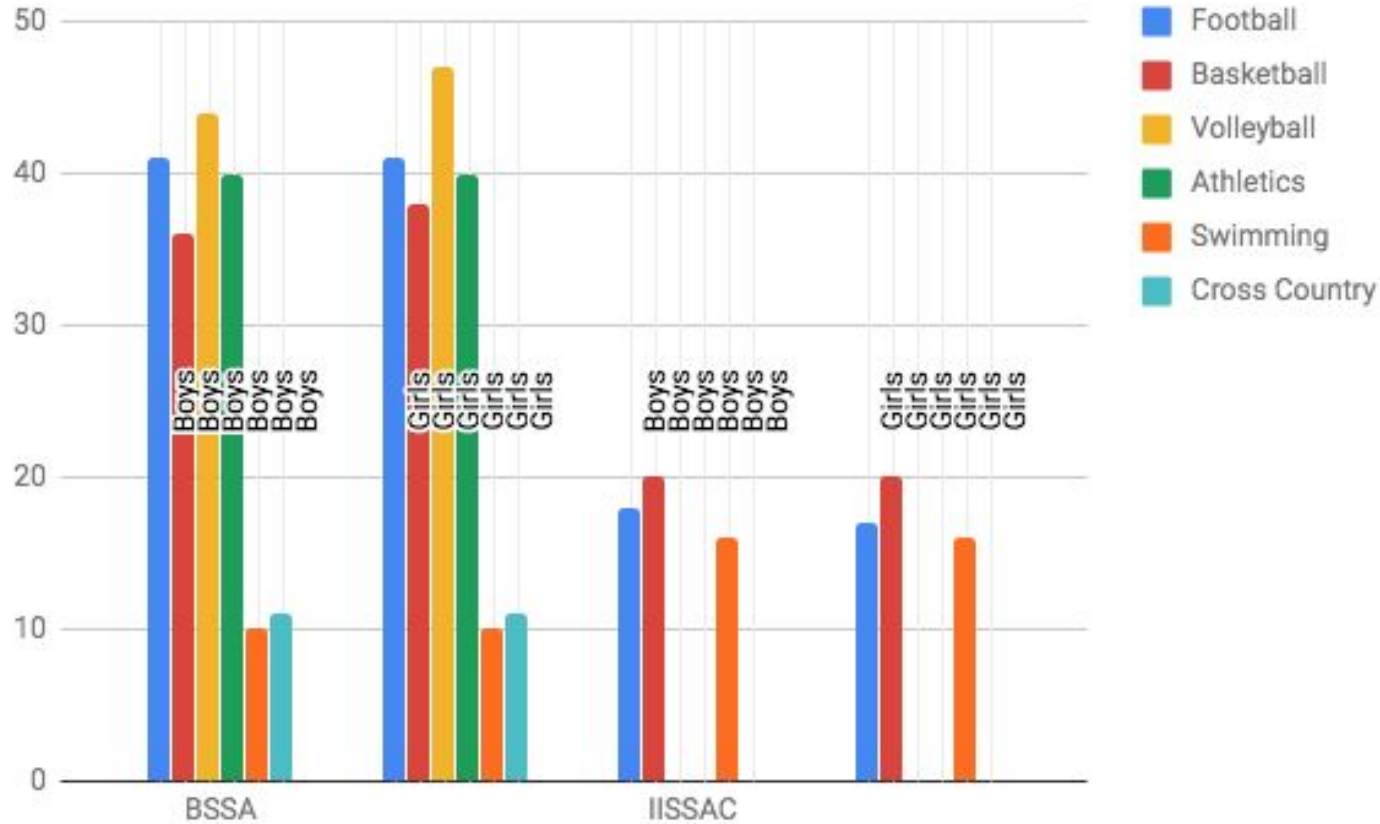
Issues our students face... Senior class Acceptances

Visits vs. Per Term



USD 130,000 Scholarships

BSSA / IISSAC Involvement



IISSAC

Champions

Football Boys

Swimming Boys

Swimming Girls



Service

Long Term - Sustained Relationships

Les Village

BAWA

Kupu Kupu

BIS Relief Team - Lombok

Bali Bath Bombs

BIS Cooking Club

Taman Bacaan Reading Buddies

Taman Bacaan Football

Pet Guardians

Bee Club

Green Team

STUCO

One off Efforts

3 on 3 Basketball

BIS First Aid

Football Coaching

Basketball Coaching

Volleyball Coaching

Bali Life Foundation

Applause for a Cause





National Accreditation Efforts

Secondary Accredited - A Rating (2 years)

Primary and Middle $\frac{2}{3}$ through the process (Oct. visit)

SPK Principal Appointed - Yunita Reny

Civics (PPKN) Teacher Appointed - Grades 1-10

Indonesian Students (Gr 6, 9,12) join UN (National Exam) as the requirement of Ministry of Education.

BIS continues to teach three compulsory subjects across the grade.

PPKN, Bahasa Indonesia and Agama (Religion).

Indonesian Studies is taught to Expat Students.



CIS/WASC Preliminary Visit Report

Major Findings:

- Definition of International Mindedness at BIS
- Definition of High Quality Learning at BIS
- Child Protection Retention Practices
- Child Protection Windows in Music Room
- More effective communication from BIS Board



CIS/WASC Preliminary Visit Report

Minor Findings:

Guiding Statements

Board Membership

Vertical articulation/transitions

Common Sense Curriculum

Recruitment and Retention Policy

Appraisal and Student Learning

ELL/LS Data

Student Voice in Decisions

CP Annual Review

CP Code of Conduct

SE Curriculum

Transitions

Staff PD & Appraisal



Parent Teacher Association

Initiatives SY 19-20:

Donation to BIS

Bicycle Racks

Shade Primary Playground

MPR Curtain

Lighting in MPR

Donation to Charity

15,200,000

Movie Night

2nd Hand Uniform Sale

YEM

Bali Discovery Group

Islamic New Year

Holi Celebration

Rafting

Garage Sale

Book Club

Swim bags and Hoodies

Blood Drive

Health Screening for Female Staff



Board Annual Goals 2018-2019

1. The Board will take steps to ensure the community is adequately informed about the function, activities and achievements of the Board.
2. The Board will further improve the structure of how the Board operates.
3. The Board will create a master plan for the new campus.



Board Annual Goals 2018-2019

- 1. The Board will take steps to ensure the community is adequately informed about the function, activities and achievements of the Board.**
 - HoS has made numerous announcements regarding activities of the board through e-news as well as Coffee Morning.
 - Governance Presentation – initiative that will be an annual event to educate the community about the governance of the foundation and school.
 - This Year in Review – scheduled to be an annual event.



Board Annual Goals 2018-2019

2. The Board will further improve the structure of how the Board operates.

- Continue developing board – HoS working structure
- Improved allocation of work among board members
- Achieved efficiencies in our work through procedures
- More effective board meetings



Board Annual Goals 2018-2019

3. The Board will create a master plan for the new campus.

- Held discussions to determine how to initiate the master plan
- Currently poised to make decision regarding the process of the master planning



Board Achievements 2018-2019

- Hired & created successful working relationship with the HoS
- Extended HoS contract through 2022
- Created and conducted bespoke Annual Board Retreat
- Issuance of 6/8 new HGB (land licenses) for Padang Galak land.
- Joined Association of National and Private Schools (ANPS)
- Instituted scholarship program



Board Achievements 2018-2019

GOVERNMENT RELATED

- Collaborative success in passing BAN accreditation for high school.
- Collaborative success in migrating our licensing to online platform (OSS) as per government regulations.
- Established single currency bookkeeping system in compliance with Indonesian law.
- Collaborative Primary and Middle school presentation for Ministry of Education.



Board Achievements 2018-2019

PROFESSIONAL DEVELOPMENT

- Association of National and Private Schools (ANPS)
- EARCOS (East Asia Regional Council of Schools) Leadership Workshop
- Council of International Schools Child Protection Workshop
- Persatuan Sekolah SPK Indonesia (PSSI) Annual Conference



YBIS Financial Overview

School Years	2014	2015	2016	2017	2018	2019
	2015	2016	2017	2018	2019	2020
Revenue	57.69	59.39	69.62	64.05	60.02	64.29
Expenses	53.99	55.75	58.15	58.17	59.96	60.91
Net Profit	3.70	3.64	11.47	5.88	0.06	3.38

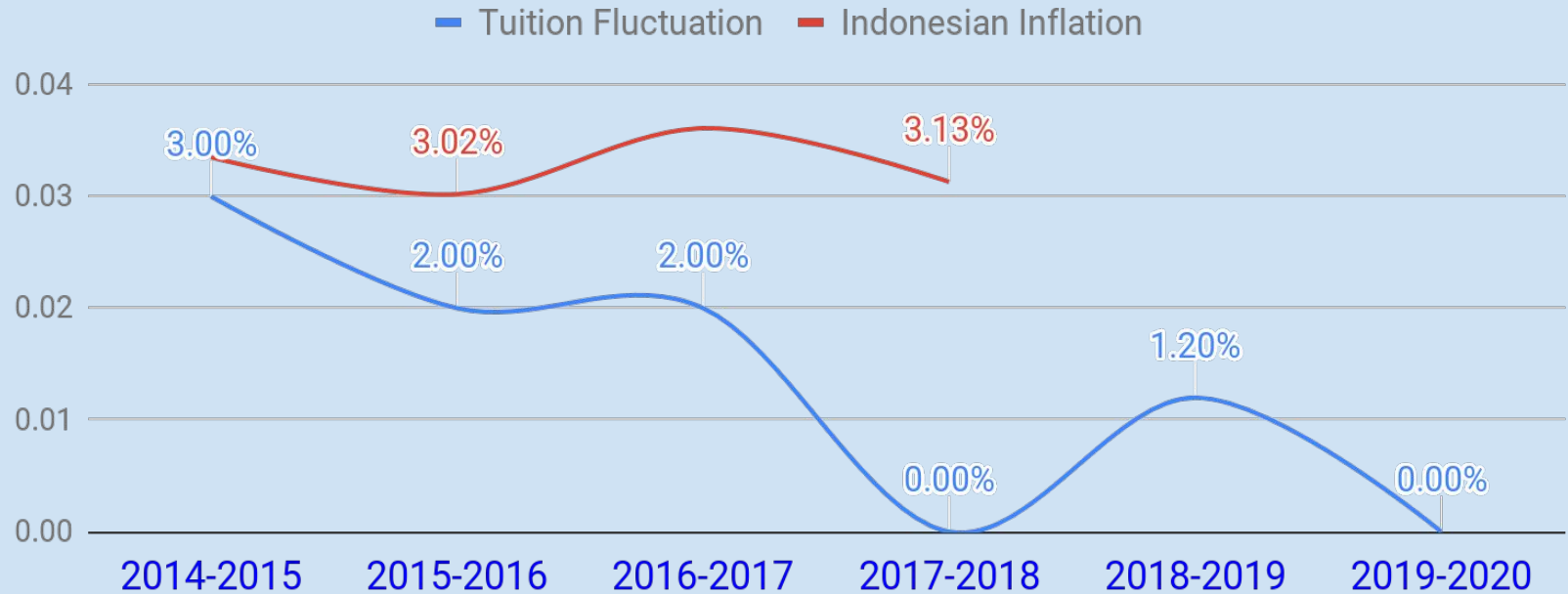
Figures in billions of Rupiah

2019-2020 = Forecast

Student Numbers	277	280	294	274	249	268
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Tuition Increase vs. Inflation





Future Planning...

- **Finalize the structure of how we will build the new campus.**
- **Continually monitor the economic situation and impact on ex-pats living in Indonesia.**
- **Make productive use of our 42 are plot of land (the big field).**
- **Further endeavor to position BIS as the premier school in Bali.**
- **Conduct a minimum of 2 presentations to the community per year.**

Annual Board Goals to be announced at the beginning of the school year.



Next Steps...

Math

Social Emotional Health

Transitions

Assessment Fluency

CIS/WASC/IB Self Study





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for a World-Class Education



Thank You for Supporting BIS

